

Agenda for the 2026 Budget Meeting

4 November 25

Call to Order at _____

Rollcall

Felix McGee-Dinon	President
Dave Stachura	Vice President
Marian Zukowski	Secretary
Patty Ross	Treasurer
Dan Survillas	Member at Large
Carol Kopka	Member at Large
Lorenzo Lampignano	Member at Large

Verification of Quorum:

Approval of the minutes from the budget meeting of 2025 held on 10 December 2024.

Comments by the President:

- How the budget for 2025 was derived.
- How the meeting will be conducted.

Introduction of the five sections of the budget:

- Current Bank Balances
- Assessment Income
- Expenses
- Liabilities
- Reserve Contributions

After each section each resident will be allowed two minutes to ask questions.

(Note: to be sure each resident who wishes to ask questions will be able to be recognized, no resident will be permitted to assign their minutes to another resident)

The President then recognizes the Association Treasurer to conduct the balance of the meeting and explain, in some detail, each budget section.

Each section will be immediately followed by a resident question and Board answer session.

President asks for a motion to approve the 2026 budget.

Results:

Final comments from the President:

- President thanks the residents that participated in the budget process.
- President then announces the next budget meeting to cover the 2027 budget will be held on a date TBA prior to December 2026.

President announces the next Workshop / Board meeting will be December 2, 2025

President to call for a motion to adjourn the 2026 Budget Meeting:

Results: